

Item	Quantity	Expected Cost	Actual Cost	Date of Purcase	Budget	Balance
Display Folders	3	\$2	\$1.50	15/01/07	\$6	\$4.50
Paper (gloss)	100	\$1	\$1.80	Not Purchased	\$100	\$180
Paper (Standard)	100	\$0.05	\$0.01	Not Purchased	\$5	\$1
CD/DVD	50	\$2	\$2.00	Not Purchased	\$100	\$100
Posters	10	\$0.70	\$1	Not Purchased	\$70	\$10
<b>Software</b>						
3DS Max 2008	1	\$5,000	\$3,495.00	N/A	\$5,000	\$3,490
Adobe Director MX 2004	1	\$2,000	\$1,895	N/A	\$2,000	\$1,895
Adobe Photoshop	1	\$800	\$1,550	N/A	\$800	\$1,550
Microsoft Office Suite	1	\$350	\$599	N/A	\$350	\$599
Laser Printers	1	\$150	\$269	N/A	\$150	\$150
<b>Mass Production</b>						
50 CDs at a time	N/A	\$100		Not Purchased		
100 CDs at a time	N/A	\$150		Not Purchased		
500 CDs at a tune	N/A	\$300		Not Purchased		
<b>TOTAL</b>					\$8,581	\$7,979.50